

DG-I-019 Unclaimed expenses in MTR**Khaperkheda TPS- Other coal related costs -Fixed in (Rs.Crs)**

GL head	Other coal related costs -Fixed	FY 19-20		FY 20-21		FY 21-22	
		KPKD - 1 TO 4	KPKD -5	KPKD - 1 TO 4	KPKD -5	KPKD - 1 TO 4	KPKD -5
71122	Consumption High Speed Diesel Oil	6.17	0.06	0.84	3.94	0.60	5.65
71141	Consumption of Oil (Other)	-	0.00		0.01	0.03	0.31
71219	Other coal related costs	4.84	9.39	5.01	4.05	9.67	15.44
71221	Oil handling contract charges	-	-			-	-
71211	Coal handling contract charges	-	9.66			-	-
71213	Siding charges	-				-	-
71216	Payments to railway staff	0.15	0.35		0.19	0.03	0.25
71218	Con-Other coal related costs	0.01	0.09			-	-
71299	Price variation 71 Group	0.97	2.27	2.62	9.31	3.06	8.09
71215	Commission to agents					-	-
71600	Consumption Lubricants & consumables	0.93	0.11	0.90	0.12	0.86	0.72
71601	Consumption Lubricants & consumables-Fixed						
	Fixed Other Coal related charges	13.07	21.93	9.37	17.62	14.26	30.45